

		ÉVES Beszámoló 2021 - Teljesített kiadások kormányzati funkcióként (06)																							
Sor	Szám	064010	011130	013320	018010	018030	041231	041232	041233	062020	063080	066020	074040	082042	082091	082092	104051	066010	060020	102031	107055	107060	104037	999999	
Megnevezés																									
1	1	0	0	0	0	0	0	502200	6378929	0	0	0	1305600	0	1305600	0	0	0	0	0	0	2821032	0	1231361	
2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120000	
3	9	0	8240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8240	
4	13	0	0	0	0	0	0	0	133056	0	0	0	0	0	0	0	0	0	0	0	0	0	0	224256	
5	15	0	0	8240	0	0	0	502200	6511985	0	0	0	1365600	0	1365600	0	0	0	0	0	0	2872232	0	1265587	
6	16	0	6963625	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6963625	
7	19	0	6963625	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6963625	
8	20	0	6971885	0	0	0	0	502200	6511985	0	0	0	1365600	0	1365600	0	0	0	0	0	0	2872232	0	19529482	
9	21	0	825187	0	0	0	77840	1011961	0	0	0	211374	0	202374	0	0	0	0	0	0	0	460394	0	2789110	
10	22	0	799080	0	0	0	77840	1009353	0	0	0	202374	0	202374	0	0	0	0	0	0	0	451394	0	2742415	
11	25	0	0	0	0	0	0	2608	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2008	
12	27	0	26087	0	0	0	0	0	0	0	0	9000	0	0	0	0	0	0	0	0	0	0	0	44087	
13	28	0	6772	0	0	0	0	0	0	0	4299	0	0	0	0	0	0	0	0	0	0	0	0	11071	
14	29	0	460613	197789	0	0	0	1278293	17871	0	483006	56597	173724	30000	0	51881	0	175952	687452	896016	22244	4532638			
15	31	0	467585	197789	0	0	0	1278293	17871	0	483705	56597	173724	30000	0	51881	0	175952	687452	896016	22244	4543709			
16	32	0	3200	0	0	0	0	0	0	0	1600	0	10637	12800	0	0	0	0	14240	3293	0	0	0	49770	
17	33	0	51625	0	0	0	0	0	0	0	23184	0	8002	29214	69206	0	0	0	36000	21984	0	0	0	177545	
18	34	0	54825	0	0	0	0	0	0	0	24784	0	8002	33951	19726	0	0	0	50840	25287	0	0	0	223315	
19	35	0	652390	44627	936	0	0	0	0	0	52403	0	438332	234066	0	0	0	0	651112	0	0	0	0	2170665	
20	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370297	
21	38	0	136090	0	0	0	0	0	0	0	22649	0	0	0	33347	0	0	0	68268	0	0	0	0	523533	
22	43	0	907958	257336	0	0	0	35624	670975	709035	103778	0	0	1153331	85576	0	0	2046	37390	198643	100000	0	0	3801734	
23	44	0	59663	0	0	0	0	0	0	0	27054	0	0	0	0	0	0	0	137865	0	0	0	0	2652473	
24	45	0	788480	614285	258273	0	0	0	35624	670975	709035	178950	0	1591663	459009	0	68268	2046	688792	414782	100000	370297	0	6952249	
25	49	212887	141018	123136	0	0	0	352326	2125	0	123912	15281	828	443244	124656	0	32441	0	240921	262091	295996	105974	0	2476928	
26	58	0	11938	0	0	0	0	7	0	0	3	0	0	5	0	0	0	0	11604	0	0	0	0	0	23057
27	59	0	212887	152956	123136	0	0	352323	2125	0	123915	15281	828	443244	124656	0	32441	11604	240921	262091	295996	105974	0	2500485	
28	60	0	1001367	1289931	579198	0	0	1667250	590971	709035	814894	71878	8939	2248479	633391	0	152590	13650	1196415	1388612	1292012	498475	14217758		
29	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	204000	0	0	0	0	0	0	204000
30	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	204000	0	0	0	0	0	204000
31	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1721167	0	0	1721167	
32	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	285130	
33	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102362	0	0	102362	
34	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1158585	0	0	1158585	
35	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70980	0	0	70980	
36	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1721167	0	0	1825167	
37	123	0	0	0	0	375827	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375827	
38	126	0	0	0	0	375827	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375827	
39	150	0	0	0	0	2658565	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2658565	
40	157	0	0	0	0	2523912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2523912	
41	158	0	0	0	0	134653	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134653	
42	178	0	0	0	0	307170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	307170	
43	181	0	0	0	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	
44	182	0	0	0	0	297170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	297170	
45	190	0	0	0	0	375827	2965735	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3241562	
46	202	0	0	0	0	0	0	4348702	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4791938	
47	205	0	0	0	0	0	0	661191	0	0	0	0	0	0	0	0	0	0	0	119874	0	0	0	780825	
48	206	0	0	0	0	0	0	5008853	0	0	0	0	0	0	0	0	0	0	0	562010	0	0	0	5572763	
49	209	0	1001367	8886683	579198	375827	2965735	580040	7523946	1667250	5709034	709035	2391828	71878	1616804	2248479	633391	204000	152590	13650	1719325	4822238	3013179	498475	47375842
50	288	0	0	0	0	623522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	623522	
51	296	0	0	0	0	623522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	623522	
52	307	0	0	0	0	623522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	623522	
53	308	0	1001367	8886683	579198	993049	2965735	580040	7523946	1667250	5709034	709035	2391828	71878	1616804	2248479	633391	204000	152590	13650	1719325	4822238	3013179	498475	47999364