***Forintban!***

| Szakfeladat | Általános működési tartalék | Céltartalék | | | | |
|---|---|---|---|---|---|---|
| | | működésre | felhalmozásra | | | |
| Általános tartalék | 12 306 540 | | | | | |
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| **Onkormányzat összesen** | **12 306 540** | **0** | **0** | | | |