





| Közös Önkormányzati Hivatal |                   |                  |                 | Művelődési Ház |                  |                   |                  | Mackó Bölcsőde  |             |                  |                   |                  |                 |
|-----------------------------|-------------------|------------------|-----------------|----------------|------------------|-------------------|------------------|-----------------|-------------|------------------|-------------------|------------------|-----------------|
| Mód. ei.(VII.19)            | Mód. ei.(VIII.26) | Mód. ei.(IX.22.) | Mód. ei.(X.20.) | Eredeti ei.    | Mód. ei.(VII.19) | Mód. ei.(VIII.26) | Mód. ei.(IX.22.) | Mód. ei.(X.20.) | Eredeti ei. | Mód. ei.(VII.19) | Mód. ei.(VIII.26) | Mód. ei.(IX.22.) | Mód. ei.(X.20.) |
| 9 305 127                   | 9 305 127         | 9 305 127        | 9 305 127       | 0              | 0                | 0                 | 0                | 0               | 0           | 0                | 0                 | 0                | 0               |
| 9 305 127                   | 9 305 127         | 9 305 127        | 9 305 127       | 0              | 0                | 0                 | 0                | 0               | 0           | 0                | 0                 | 0                | 0               |
| 0                           | 0                 | 0                | 0               | 0              | 0                | 0                 | 0                | 0               | 0           | 0                | 0                 | 0                | 0               |
| 0                           | 0                 | 0                | 0               | 0              | 0                | 0                 | 0                | 0               | 0           | 0                | 0                 | 0                | 0               |
| 0                           | 0                 | 0                | 0               | 0              | 0                | 0                 | 0                | 0               | 0           | 0                | 0                 | 0                | 0               |
| 0                           | 0                 | 0                | 0               | 0              | 0                | 0                 | 0                | 0               | 0           | 0                | 0                 | 0                | 0               |
| 223 400                     | 223 400           | 223 400          | 223 400         | 257 100        | 257 100          | 257 100           | 257 100          | 257 100         | 1 451 762   | 1 451 762        | 1 451 762         | 1 451 762        | 1 451 762       |
| 223 400                     | 223 400           | 223 400          | 223 400         | 257 100        | 257 100          | 257 100           | 257 100          | 257 100         | 1 451 762   | 1 451 762        | 1 451 762         | 1 451 762        | 1 451 762       |
| 0                           | 0                 | 0                | 0               | 0              | 0                | 0                 | 0                | 0               | 0           | 0                | 0                 | 0                | 0               |
| 0                           | 0                 | 0                | 0               | 0              | 0                | 0                 | 0                | 0               | 0           | 0                | 0                 | 0                | 0               |
| 0                           | 0                 | 0                | 0               | 260 000        | 260 000          | 260 000           | 260 000          | 260 000         | 0           | 0                | 0                 | 0                | 0               |
| 0                           | 0                 | 0                | 0               | 260 000        | 260 000          | 260 000           | 260 000          | 260 000         | 0           | 0                | 0                 | 0                | 0               |
| 299 880                     | 299 880           | 299 880          | 299 880         | 0              | 0                | 0                 | 0                | 0               | 0           | 0                | 0                 | 0                | 0               |
| 0                           | 0                 | 0                | 0               | 0              | 0                | 0                 | 0                | 0               | 0           | 0                | 0                 | 0                | 0               |
| 299 880                     | 299 880           | 299 880          | 299 880         | 0              | 0                | 0                 | 0                | 0               | 0           | 0                | 0                 | 0                | 0               |
| 1 157 324                   | 1 157 324         | 1 157 324        | 1 157 324       | 0              | 577 093          | 577 093           | 577 093          | 577 093         | 0           | 0                | 0                 | 0                | 0               |
| 1 157 324                   | 1 157 324         | 1 157 324        | 1 157 324       | 0              | 577 093          | 577 093           | 577 093          | 577 093         | 0           | 0                | 0                 | 0                | 0               |

