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|  |  | **6/1. számú melléklet** | | | | | | | | | | |
|  | **A 3/2015. (II.11.) Számú költségvetési rendelet 8. §-ához** | | | | | | | | | | |  |
| **Polgármesteri hivatal 2015. évi költségvetési bevételi összesítője/ EFT** | | | | | | | | | | | | |
| Cím | Kormányzati funkció | | Műk.c. | Felhalm.c. | Közhatalmi | Működ. | Felhalm. | Műk.c. | Felhalm.c. | Finansz. | 2014 ktgv | Összesen |
|  | száma | Megnevezése | támog. | támog. | bevétel | bevétel | bevétel | átvett pe. | átvett pe. | Bevét. | maradv | Eir |
|  |  | Rovat száma | B1 | B2 | B3 | B4 | B5 | B6 | B7 | B8 |  |  |
| 1 | 18030 | finanszírozási műveletek |  |  |  |  |  |  |  | 49459 | 28 | 49487 |
|  |  | Összesen: |  |  |  |  |  |  |  | 49459 |  | 49459 |
|  |  | intézmény finansz. |  |  |  |  |  |  |  | -49459 |  | -49459 |
| **ebből:** |  | **Mindösszesen:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **28** | 28 |
|  |  | Működés |  |  |  |  |  |  |  |  | 28 | 28 |
|  |  | Felhalmozás |  |  |  |  |  |  |  |  |  | 0 |
|  |  | kötelező feladat |  |  |  |  |  |  |  |  | 28 | 28 |
|  |  | nem kötelező feladat |  |  |  |  |  |  |  |  |  |  |
|  |  | államigazgatási feladat |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Polgármesteri Hivatal 2015. Évi költségvetés kiadási összesítője/EFT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Cím** | **kormányzati funkció** | | | | | | | | | | | | | | | | | **Személyi** | | | | **munkaadói** | | | | | | **Dologi** | | | | | **Ellátottak** | | | | | | **Egyéb műk.** | | | | | | | | **Beruházás** | | | | | **Egyéb felh.** | | | | | | **Finansz.** | | | | | | **Összesen** | | | | | |
|  | **száma** | | | | | | **megnevezése** | | | | | | | | | | | **juttatások** | | | | **járulék** | | | | | |  | | | | | **pbeli jutt.** | | | | | | **kiadások** | | | | | | | | **felújítás** | | | | | **kiadások** | | | | | | **kiadások** | | | | | | **eir.** | | | | | |
|  |  | | | | | | **Rovat** | | | | | | | | | | | **K1** | | | | **K2** | | | | | | **K3** | | | | | **K4** | | | | | | **K5** | | | | | | | | **K6,7** | | | | | **K8** | | | | | | **K9** | | | | | |  | | | | | |
| **1** | **011130** | | | | | | **általános igazgatási tevékenység** | | | | | | | | | | | **21342** | | | | **6163** | | | | | | **8115** | | | | |  | | | | | |  | | | | | | | |  | | | | |  | | | | | |  | | | | | | **35620** | | | | | |
|  | 011220 | | | | | | adóigazgatási tevékenység | | | | | | | | | | | 2794 | | | | 811 | | | | | | 1203 | | | | |  | | | | | |  | | | | | | | |  | | | | |  | | | | | |  | | | | | | **4808** | | | | | |
|  | 011210 | | | | | | pénzügyi igazgatás tevékenység | | | | | | | | | | | 5558 | | | | 1529 | | | | | | 1972 | | | | |  | | | | | |  | | | | | | | |  | | | | |  | | | | | |  | | | | | | **9059** | | | | | |
|  | **ebből:** | | | | | | **Összesen:** | | | | | | | | | | | **29694** | | | | **8503** | | | | | | **11290** | | | | | **0** | | | | | | **0** | | | | | | | | **0** | | | | | **0** | | | | | | **0** | | | | | | **49487** | | | | | |
|  |  | | | | | | Működés | | | | | | | | | | | 29694 | | | | 8503 | | | | | | 11290 | | | | |  | | | | | |  | | | | | | | |  | | | | |  | | | | | |  | | | | | | **49487** | | | | | |
|  |  | | | | | | Felhalmozás | | | | | | | | | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | | **0** | | | | | |
|  |  | | | | | | kötelező feladat | | | | | | | | | | | 29694 | | | | 8503 | | | | | | 11290 | | | | | 0 | | | | | | 0 | | | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | | **49487** | | | | | |
|  |  | | | | | | önként vállalt feladat | | | | | | | | | | | 0 | | | | 0 | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | | **0** | | | | | |
|  |  | | | | | | államigazgatási feladat | | | | | | | | | | | 9073 | | | | 2450 | | | | | | 1000 | | | | | 0 | | | | | | 0 | | | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | | **12523** | | | | | |
| **6/2. számú melléklet** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **A 3/2015. (II.11.) számú költségvetési rendelet 8. §-ához** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Gesztenyés Óvoda 2015. évi költségvetési bevételi összesítője/EFT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cím | | | | | Kormányzati funkció | | | | | | | | | | Műk.c. | | | | Felhalm.c. | | | | Közhatalmi | | | | | | | Működ. | | | | Felhalm. | | | | | Műk.c. | | | | | Felhalm.c. | | | | | Finansz. | | | | | 2014 | | | | | | Összesen | | | | |
|  | | | | | száma | | | | | Megnevezése | | | | | támog. | | | | támog. | | | | bevétel | | | | | | | bevétel | | | | bevétel | | | | | átvett pe. | | | | | átvett pe. | | | | | Bevét. | | | | | ktgvmar. | | | | | | Eir | | | | |
|  | | | | |  | | | | | Rovat száma | | | | | B1 | | | | B2 | | | | B3 | | | | | | | B4 | | | | B5 | | | | | B6 | | | | | B7 | | | | | B8 | | | | |  | | | | | |  | | | | |
| 2 | | | | | 018030 | | | | | finanszírozás | | | | |  | | | |  | | | |  | | | | | | |  | | | |  | | | | |  | | | | |  | | | | | 54102 | | | | | 16 | | | | | | 54118 | | | | |
|  | | | | | 091140 | | | | | ovodai nevelés/működési | | | | |  | | | |  | | | |  | | | | | | |  | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | | | | 0 | | | | |
|  | | | | | 091130 | | | | | nemzetiségi/szakmai | | | | |  | | | |  | | | |  | | | | | | |  | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | | | | 0 | | | | |
|  | | | | | **096010** | | | | | **óvodai közétkeztetés** | | | | |  | | | |  | | | |  | | | | | | | **4964** | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | | | | 4964 | | | | |
|  | | | | |  | | | | | **Mind:** | | | | | **0** | | | | **0** | | | | **0** | | | | | | | **4964** | | | | **0** | | | | | **0** | | | | | **0** | | | | | **54102** | | | | | **16** | | | | | | 59082 | | | | |
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| **ebből:** | | | | |  | | | | | **Mindösszesen:** | | | | |  | | | |  | | | |  | | | | | | | **4964** | | | |  | | | | |  | | | | | **0** | | | | |  | | | | | **16** | | | | | | 4980 | | | | |
|  | | | | |  | | | | | működési | | | | |  | | | |  | | | |  | | | | | | | **4964** | | | |  | | | | |  | | | | |  | | | | |  | | | | | **16** | | | | | | 4980 | | | | |
|  | | | | |  | | | | | felhalmozási feladat | | | | |  | | | |  | | | |  | | | | | | |  | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | | | | 0 | | | | |
|  | | | | |  | | | | | kötelező feladat | | | | |  | | | |  | | | |  | | | | | | | 4964 | | | |  | | | | |  | | | | |  | | | | |  | | | | | 16 | | | | | | 4980 | | | | |
|  | | | | |  | | | | | önként vállalt feladat | | | | |  | | | |  | | | |  | | | | | | |  | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | | | |  | | | | |
|  | | | | |  | | | | | **államigazgatási feladat** | | | | |  | | | |  | | | |  | | | | | | |  | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | | | |  | | | | |
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|  | | | | **Gesztenyés Óvoda 2015. Évi költségvetés kiadási összesítője/ EFT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Címek** | | | | **Kormányzati funkció** | | | | | | | | | | | | **Személyi** | | | | | **Szociális** | | | | | | **Dologi** | | | | | **Ellátottak** | | | | | **Egyéb műk.** | | | | | | **Beruházás** | | | | | | **Egyéb felh.** | | | | | | | | **Finansz.** | | | | | | **Összesen** | | | | | |
| **Alcímek** | | | | **száma** | | | | | **megnevezése** | | | | | | | **juttatások** | | | | | **járulék** | | | | | |  | | | | | **pbeli jutt.** | | | | | **kiadások** | | | | | | **felújítás** | | | | | | **kiadások** | | | | | | | | **kiadások** | | | | | | **eir.** | | | | | |
|  | | | |  | | | | | **Rovat** | | | | | | | **K1** | | | | | **K2** | | | | | | **K3** | | | | | **K4** | | | | | **K5** | | | | | | **K6,7** | | | | | | **K8** | | | | | | | | **K9** | | | | | |  | | | | | |
| 2 | | | | 091110 | | | | | óvodai nevelés/szakmai | | | | | | | 17024 | | | | | 4695 | | | | | | 934 | | | | |  | | | | |  | | | | | |  | | | | | |  | | | | | | | |  | | | | | | **22653** | | | | | |
|  | | | | **091140** | | | | | **ovodai nevelés/működési** | | | | | | |  | | | | |  | | | | | | **4574** | | | | |  | | | | |  | | | | | | **595** | | | | | |  | | | | | | | |  | | | | | | 5169 | | | | | |
|  | | | | 091130 | | | | | nemzetiségi nevelés/szakmai | | | | | | | 16994 | | | | | 4695 | | | | | | 450 | | | | |  | | | | |  | | | | | |  | | | | | |  | | | | | | | |  | | | | | | 22139 | | | | | |
|  | | | | 096010 | | | | | óvoda közétkeztetés | | | | | | |  | | | | |  | | | | | | 8216 | | | | | 905 | | | | |  | | | | | |  | | | | | |  | | | | | | | |  | | | | | | 9121 | | | | | |
|  | | | | **ebből:** | | | | | **Összesen:** | | | | | | | **34018** | | | | | **9390** | | | | | | **14174** | | | | | **905** | | | | | **0** | | | | | | **595** | | | | | | **0** | | | | | | | | **0** | | | | | | 59082 | | | | | |
|  | | | |  | | | | | Működés | | | | | | | 34018 | | | | | 9390 | | | | | | 14174 | | | | | 905 | | | | | 0 | | | | | |  | | | | | |  | | | | | | | |  | | | | | | 58487 | | | | | |
|  | | | |  | | | | | Felhalmozás | | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | | 595 | | | | | |  | | | | | | | |  | | | | | | 595 | | | | | |
|  | | | |  | | | | | kötelező feladat | | | | | | | 34018 | | | | | 9390 | | | | | | 14174 | | | | | 905 | | | | |  | | | | | | 595 | | | | | | 0 | | | | | | | |  | | | | | | 59082 | | | | | |
|  | | | |  | | | | | Önként vállalt feladat | | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | | 0 | | | | | | | | 0 | | | | | | 0 | | | | | |
|  | | | |  | | | | | államigazgatási feladat | | | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | 0 | | | | | 0 | | | | | | 0 | | | | | | 0 | | | | | | | | 0 | | | | | | 0 | | | | | |
| **6/3. számú melléklet** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **A 3/2015. (II.11.) Számú költségvetési rendelet 8. §-ához** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Önkormányzat 2015. évi költségvetései bevételi összesítője/EFT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cím | | | | Kormányzati funkció | | | | | | | | | | Műk.c. | | | | | Felhalm.c. | | | | | Közhatalmi | | | | | | | Működ. | | | | Felhalm. | | | | | Műk.c. | | | | | Felhalm.c. | | | | | 2014.ktgv | | | | | Hitel | | | Összesen | | | | | |
|  | | | | száma | | | | | Megnevezése | | | | | támog. | | | | | támog. | | | | | bevétel | | | | | | | bevétel | | | | bevétel | | | | | átvett pe. | | | | | átvett pe. | | | | | maradv | | | | | felvét | | | Eir | | | | | |
|  | | | |  | | | | | Rovat száma | | | | | B1 | | | | | B2 | | | | | B3 | | | | | | | B4 | | | | B5 | | | | | B6 | | | | | B7 | | | | | B8 | | | | |  | | |  | | | | | |
| 3 | | | | 041233 | | | | | Hosszútávú közfogl. | | | | | 719 | | | | |  | | | | |  | | | | | | |  | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | 719 | | | | | |
|  | | | | 041232 | | | | | Téli közfoglalkoztatás | | | | | 603 | | | | |  | | | | |  | | | | | | |  | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | 603 | | | | | |
|  | | | | 052020 | | | | | szennyvíz gyűjtése | | | | |  | | | | |  | | | | |  | | | | | | |  | | | | 58440 | | | | |  | | | | |  | | | | |  | | | | |  | | | 58440 | | | | | |
|  | | | | 106010 | | | | | Szoc.alapú bérlak.bérbead. | | | | |  | | | | |  | | | | |  | | | | | | | 4858 | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | 4858 | | | | | |
|  | | | | 013350 | | | | | Nem szoc.bérlak.bérbead. | | | | |  | | | | |  | | | | |  | | | | | | | 791 | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | 791 | | | | | |
|  | | | | 013350 | | | | | Egyéb vagyon bérbead. | | | | |  | | | | |  | | | | |  | | | | | | | 3395 | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | 3395 | | | | | |
|  | | | | 018010 | | | | | Önkorm.elszámolásai | | | | | 120917 | | | | |  | | | | | 61600 | | | | | | |  | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | 182517 | | | | | |
|  | | | | 082092 | | | | | Művelődési tevékenység | | | | |  | | | | |  | | | | |  | | | | | | | 1872 | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | 1872 | | | | | |
|  | | | | **074031** | | | | | **Család és nővédelem** | | | | | **4393** | | | | |  | | | | |  | | | | | | |  | | | |  | | | | |  | | | | |  | | | | | **68** | | | | |  | | | 4461 | | | | | |
|  | | | | 074032 | | | | | Iskola eügy. | | | | | 136 | | | | |  | | | | |  | | | | | | |  | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | 136 | | | | | |
|  | | | | 013320 | | | | | köztemető fenntarása | | | | |  | | | | |  | | | | |  | | | | | | | 102 | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | 102 | | | | | |
|  | | | | 096030 | | | | | iskola közétkeztetés | | | | |  | | | | |  | | | | |  | | | | | | | 6954 | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | 6954 | | | | | |
|  | | | | 107060 | | | | | visszafiz.szoctám.törleszt. | | | | |  | | | | |  | | | | |  | | | | | | |  | | | |  | | | | | 500 | | | | |  | | | | |  | | | | |  | | | 500 | | | | | |
|  | | | | **018030** | | | | | **Önkorm.finansz tev.** | | | | |  | | | | |  | | | | |  | | | | | | |  | | | |  | | | | |  | | | | |  | | | | | **2573** | | | | |  | | | 2573 | | | | | |
|  | | | | ebből: | | | | | Mind: | | | | | **126768** | | | | | **0** | | | | | **61600** | | | | | | | **17972** | | | | **58440** | | | | | **500** | | | | | **0** | | | | | **2641** | | | | | **0** | | | **267921** | | | | | |
|  | | | |  | | | | | működési | | | | | 126768 | | | | |  | | | | | 61600 | | | | | | | 17972 | | | |  | | | | | 500 | | | | |  | | | | | 2641 | | | | |  | | | 209481 | | | | | |
|  | | | |  | | | | | felhalmozási | | | | |  | | | | |  | | | | |  | | | | | | |  | | | | 58440 | | | | |  | | | | |  | | | | |  | | | | |  | | | 58440 | | | | | |
|  | | | |  | | | | | kötelező feladat | | | | | **126768** | | | | |  | | | | | **61600** | | | | | | | **17972** | | | | **58440** | | | | |  | | | | |  | | | | | **2641** | | | | |  | | | 267421 | | | | | |
|  | | | |  | | | | | önként vállalt feladat | | | | |  | | | | |  | | | | |  | | | | | | |  | | | |  | | | | | **500** | | | | |  | | | | |  | | | | |  | | | 500 | | | | | |
|  | | | |  | | | | | államigazgatási feladat | | | | |  | | | | |  | | | | |  | | | | | | |  | | | |  | | | | |  | | | | |  | | | | |  | | | | |  | | | 0 | | | | | |
|  | | |  | | | | | | | | | |  |  | | |  | | | | | |  | | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | | |  | | | | | | |  | | | | | | | |  | | |
| |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | **Önkormányzat 2015. Évi költségvetés kiadási összesítője EFT** | | | | | | | | | | | | **Cím** | **Kormányzati funkció** | | **Személyi** | **munkaadói** | **Dologi** | **Ellátottak** | **Egyéb műk.** | **Beruházás** | **Egyéb felh.** | **Finansz.** | **Összesen** | |  | **száma** | **megnevezése** | **juttatások** | **járulék** |  | **pbeli jutt.** | **kiadások** | **felújítás** | **kiadások** | **kiadások** | **eir.** | |  |  | **Rovat** | **K1** | **K2** | **K3** | **K4** | **K5** | **K6,7** | **K8** | **K9** |  | | 3 | 013370 | Informatikai fejlesztések |  |  |  |  |  | 1839 |  |  | 1839 | |  | 013390 | Egyéb kiegészítő szolgáltatás |  |  | 6430 | 200 |  | 800 |  |  | 7430 | |  | 041233 | Hosszú távú közfoglalkoztatás | 792 | **107** | **16** |  |  |  |  |  | 915 | |  | 041232 | Téli közfoglalkoztatás | 475 | **128** |  |  |  |  |  |  | 603 | |  | 063020 | Települési vízellátás |  |  | 100 |  |  |  |  |  | 100 | |  | 052080 | szennyvízcsat.építés,felújí. |  |  | 227 |  |  | 58440 |  |  | 58667 | |  | 052020 | Települési hull.begyűjtése |  |  | 89 |  |  |  |  |  | 89 | |  | 045120 | Utak építése,felújítása |  |  |  |  |  | 14000 |  |  | 14000 | |  | 045160 | Utak karbantartása, üzemeltetése |  |  | 4351 |  |  |  |  |  | 4351 | |  | 013350 | lakóingatl.bérbeadása |  |  | 1613 |  |  |  |  |  | 1613 | |  | 066010 | Zöldterület-kezelés | 1884 | 555 | 1541 |  |  |  |  |  | 3980 | |  | 064010 | Közvilágítás |  |  | **5819** |  |  |  |  |  | 5819 | |  | 066020 | Községgazdálkodás | 882 | 460 | 720 |  |  |  |  |  | 2062 | |  | 018010 | Önkorm.elszámolásai |  |  |  |  | 7169 |  | 5805 |  | 12974 | |  | 018030 | Támogatási célú finansz.művel |  |  |  |  |  |  |  | 103561 | 103561 | |  | 072111 | Házi orvosi alapellátás |  |  |  |  | 600 |  |  |  | 600 | |  | 072112 | Házi orvosi ügyelet |  |  |  |  | 135 |  |  |  | 135 | |  | 074031 | Család és nővédelem | 3082 | 809 | 1186 |  |  |  |  |  | 5077 | |  | 074032 | Iskola egészségügy |  |  |  |  | 136 |  |  |  | 136 | |  | 105010 | aktív korúak ellátása |  |  |  | **224** |  |  |  |  | 224 | |  | 101150 | Betegséggel kapcs.pb.ellátás |  |  |  | 2300 |  |  |  |  | 2300 | |  | 106020 | Lakhatással összeffüggő ellátás |  |  |  | 5400 |  |  |  |  | 5400 | |  | 103010 | Elhunyt szem.hátramar.pb.ell. |  |  |  | **150** |  |  |  |  | 150 | |  | 104051 | gyermekvéd.pb,termb.ellátás |  |  |  | 200 |  |  |  |  | 200 | |  | 107060 | Egyéb szociális pb.ellátás |  |  |  | 2500 |  |  |  |  | 2500 | |  | 084031 | Civil szervezetek támogatása |  |  | 270 |  | 2100 |  |  |  | 2370 | |  | 082044 | Könyvtári szolgáltatás | 336 | 91 | 210 |  |  |  |  |  | 637 | |  | 082092 | Művelődési tevékenység | 2181 | 591 | 4263 |  |  |  |  |  | 7035 | |  | 013320 | Köztemető fenntartása |  |  | 252 |  |  |  |  |  | 252 | |  | 081030 | Sportlétesítmény működtetése | 990 | 279 | 930 |  |  |  |  |  | 2199 | |  | 096030 | iskola közétkeztetés | 4606 | 1268 | 12404 | 2425 |  |  |  |  | 20703 | |  |  | **Összesen:** | **15228** | **4288** | **40421** | **13399** | **10140** | **75079** | **5805** | **103561** | 267921 | |  |  | intézmény finanszírozás |  |  |  |  |  |  |  | **-103561** | -103561 | |  |  | **Mindösszesen:** | **15228** | **4288** | **40421** | **13399** | **10140** | **75079** | **5805** |  | 164360 | |  | ebből: | működés | 15228 | 4288 | 40421 | 13399 | 10140 |  |  |  | 83476 | |  |  | felhalmozás |  |  |  |  |  | 75079 | 5805 |  | 80884 | |  |  | kötelező feladat | 15228 | 4288 | 40421 | 13399 | 8040 |  | 5805 |  | 87181 | |  |  | Önként vállalt feladat |  |  |  |  | 2100 | 75079 |  |  | 77179 | |  |  | államigazgatási feladat |  |  |  |  |  |  |  |  | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |